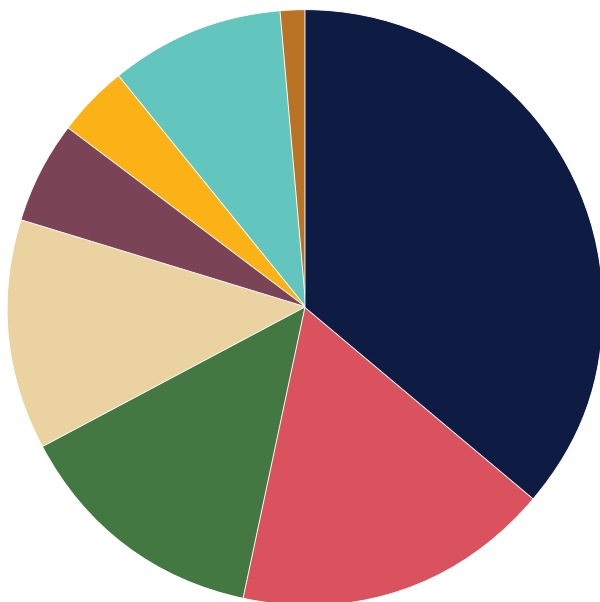


FY23 Sources: **\$11,569,629**

| | |
|---|--------------|
| ● Board Contributions: | 43.5% |
| ● Fee-for-Service Income: | 28% |
| ● Grant Support and Tax Credits: | 24.6% |
| ● Community Contributions and Sponsorships: | 2.9% |
| ● Interest Earned: | 0.7% |
| ● In-Kind Contributions: | 0.2% |



FY23 Uses: **\$11,489,634**

| | |
|---|--------------|
| ● Clean and Safe: | 36.3% |
| ● West Philadelphia Skills Initiative: | 17.3% |
| ● Green City Works: | 13.8% |
| ● LUCY® Transit Services: | 12.5% |
| ● Events, Marketing and Communications: | 5.5% |
| ● Planning and Economic Development: | 4.0% |
| ● Administration: | 9.4% |
| ● Development: | 1.3% |