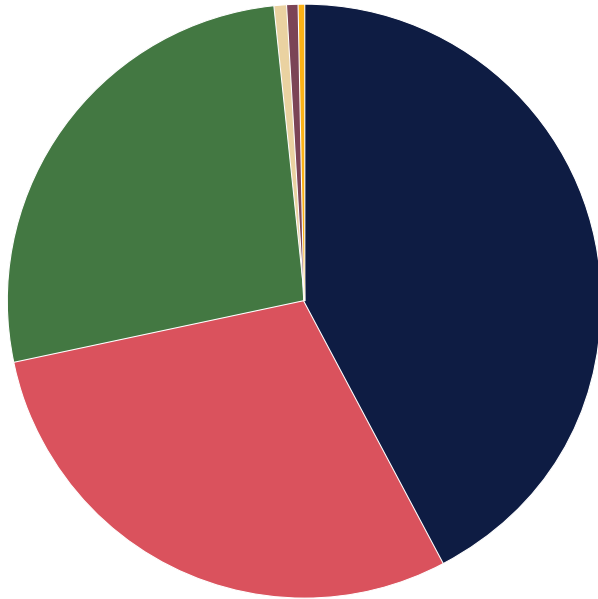




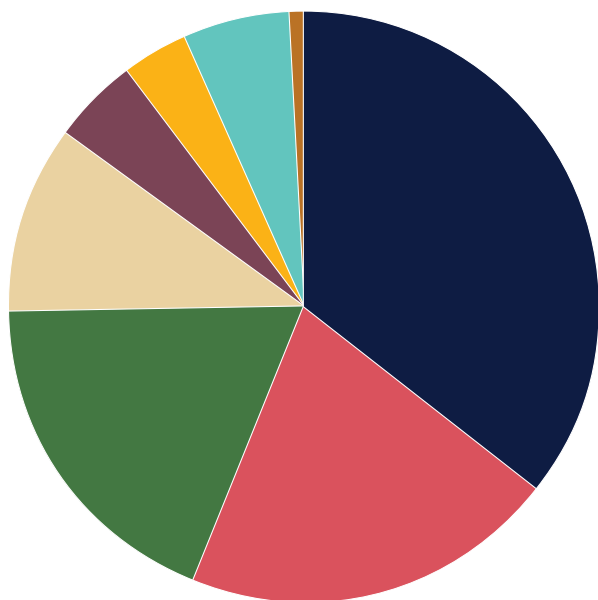
# University City District

## FINANCIAL OPERATING STATEMENT OF ACTIVITIES



### FY21 Sources: **\$11,236,515**

● Board Contributions:	<b>42.4%</b>
● Fee-for-Service Income:	<b>29.5%</b>
● Grant Support and Tax Credits:	<b>26.7%</b>
● Community Contributions and Sponsorships:	<b>0.6%</b>
● Interest Earned:	<b>0.5%</b>
● In-Kind Contributions:	<b>0.3%</b>



### FY21 Uses: **\$11,157,532**

● Clean and Safe:	<b>35.6%</b>
● West Philadelphia Skills Initiative:	<b>20.6%</b>
● Green City Works:	<b>18.7%</b>
● LUCY® Transit Services:	<b>10.3%</b>
● Planning and Economic Development:	<b>4.6%</b>
● Events, Marketing and Communications:	<b>3.7%</b>
● Administration:	<b>5.7%</b>
● Development:	<b>0.8%</b>