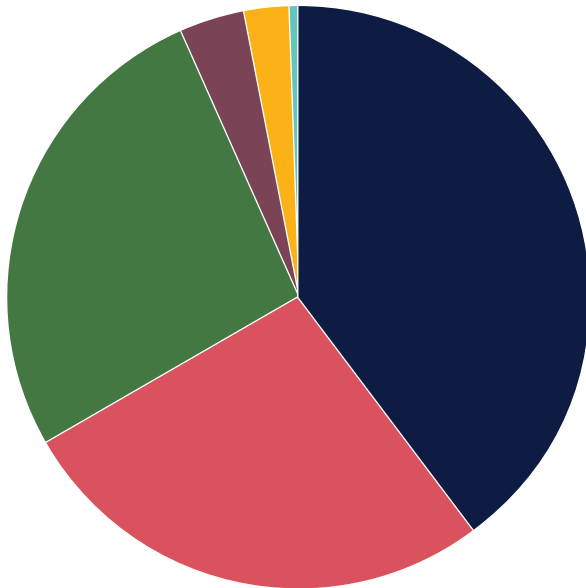


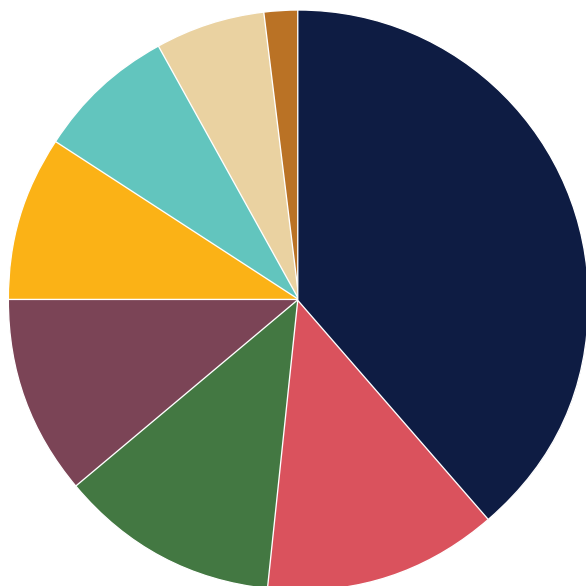
UCD FY18 Financial Results

FY18 Sources: \$11,807,015



Board Contributions:	39.8%
Fee-for-Service Income:	27.1%
Grant Support and Tax Credits:	26.7%
Community Contributions and Sponsorships:	3.4%
In-Kind Contributions:	2.6%
Interest Earned:	0.4%

FY18 Uses: \$10,131,933



Clean and Safe:	38.8%
Planning and Economic Development:	13.0%
LUCY® Transit Services:	12.2%
Green City Works:	11.1%
Events, Marketing and Communications:	9.3%
West Philadelphia Skills Initiative:	7.8%
Administration:	6.0%
Development:	1.8%